

TORRANCE COUNTY
RESOLUTION # 2011-15

WHEREAS, the Torrance County Commission in regular session on Wednesday, May 11, 2011 did propose to authorize a budget increase in the FY 2010-11 Budget, and

WHEREAS, budget increases require authorization from the Department of Finance and Administration, and

WHEREAS, we request authorization for the following budget increase:

(See Attachment A)

NOW THEREFORE, it is respectfully requested that the attached budget increase in the 2010-11 FY budget is approved by the Department of Finance and Administration.

DONE at Estancia, New Mexico, Torrance County this 11th day of May 2011.

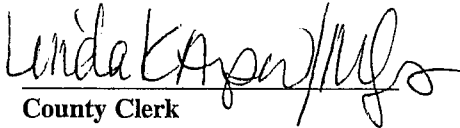


TORRANCE COUNTY COMMISSION

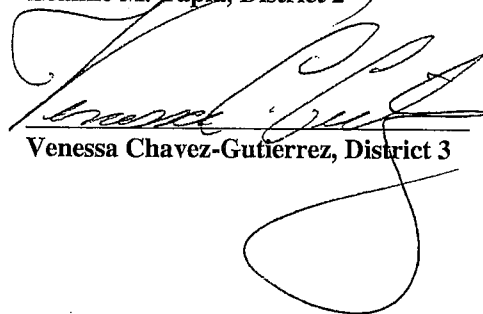
Lonnie R. Freyburger, District 1



Leanne M. Tapia, District 2



County Clerk
DFA Approval



Venessa Chavez-Gutierrez, District 3



Torrance County

2011-15

Schedule A

Revenue	Description	Amount
636 -- 1564	Dist 2 NMFA Loan #11	\$ 48,722.00
636 -- 1567	Dispatch NMFA Loan #12	\$ 8,040.00
636 -- 1568	Dispatch NMFA Loan #13	\$ 6,103.00
805 -- 1105	ODWI 11-AL-64-103	\$ 9,856.00
911 -- 1400	Reimbursement for NMFA for Loan Expenses	\$ 73,222.46
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		\$ 145,943.46

Expenditures	Description	Amount
636 46 2 623	Dist 2 NMFA Loan #11	\$ 48,722.00
636 46 2 621	Dispatch NMFA Loan #12	\$ 8,040.00
636 46 2 649	Dispatch NMFA Loan #13	\$ 6,103.00
805 32 2 104	ODWI 11-AL-64-103	\$ 9,856.00
911 80 2 612	CO/Land Improvements	\$ 73,222.46
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		\$ 145,943.46